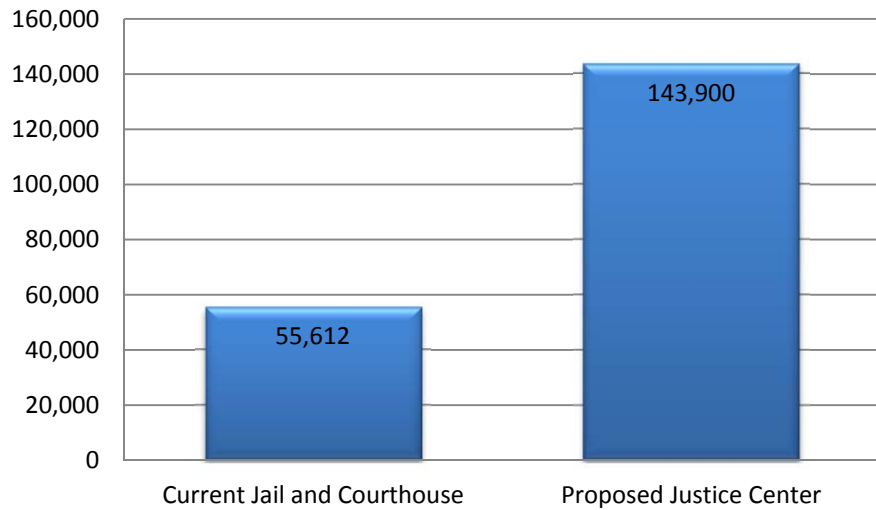
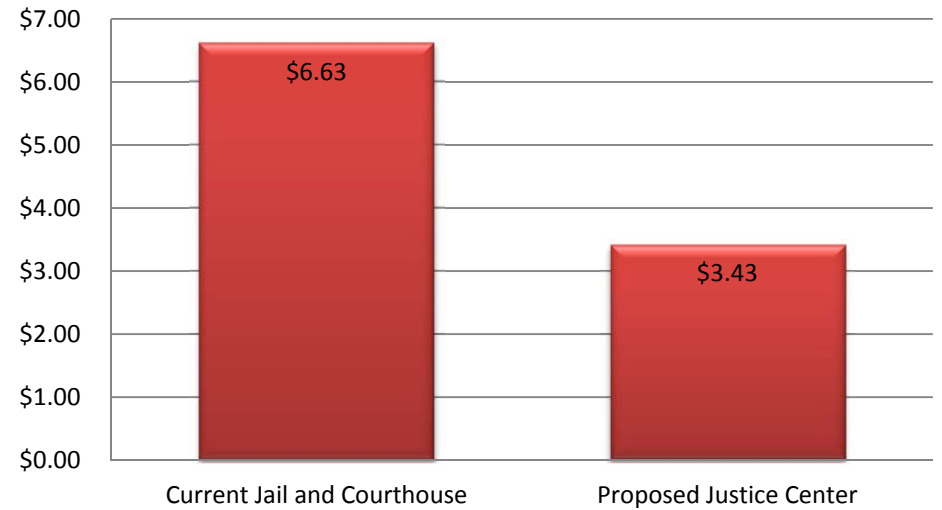


PROJECTED OPERATIONAL COSTS OF PROPOSED JUSTICE CENTER

total sq ft



utilities, maintenance and custodial costs per sq ft



inmate food costs



employee costs

