

**Johnson County Secondary Road Department 5-Year Construction Program
with the Maintenance Rehabilitation Program (MRP) shaded in purple**

Created: November 13, 2014 Last Revised: April 09, 2015 ADOPTED by BOS: April 09, 2015

	5YR ID	Construction	Project Name and Number	Cost Est.	AADT	Length
FY15/16	15A	2014/2015	E-30-1 Johnson-Iowa Road - Clear Creek L-E-30-1--73-52	\$320,000 Local / IA Co.	60	0.1 mi.
	15B	2014/2015	N-30-10 Copi Road - Clear Creek L-N-30-10--73-52	\$320,000 Local	40	0.1 mi.
	15C	2015	Ely Road Phase 1 - County Line south 2000 feet LFM-C052(83)--7X-52 Grading and prep work	\$200,000 Local	2760	0.4 mi.
	15D	2015/2016	J-11-6 Lower West Branch Road - Wapsinonoc Creek L-J-11-6--73-52	\$306,000 Local	100	0.1 mi.
	15E	2015/2016	S-29-2 Taft Avenue - Branch of Buck Creek L-S-29-2--73-52	\$200,000 Local	60	0.1 mi.
	15F	2015	Curtis Bridge Road - Shueyville to 1.6 miles south L-CurtisBridge--73-52	\$650,000 Local	2940 / 580	1.6 mi.
	13 Bond	2013 2014 2015	G-32-1 Mehaffey Bridge Road - Iowa River LFM-Meh Br--7X-52	\$3,100,000 Bond	3410	0.31 mi.
	15 Bond	2015	R-28-12 Oak Crest Hill Road - Liberty Creek LFM-R-28-12--7X-52	\$400,000 \$250k Bond \$150k Local	890	0.1 mi.
	16 Bond 1	2015	IWV Road Phase 1A - Hebl Intersection LFM-IWV-1A--7X-52	\$325,000 Bond	1300 / 2580	0.15 mi.
	M15-1	2015	Sioux Avenue - Hwy 6 south 1200 feet Grade, Macadam stone base, choke surface	\$84,000 Local	370	0.23 mi.
	15G	2015	Sutliff Road - 140th to County Line LFM-Sutliff--7X-52 HMA resurfacing with base widening	\$1,600,000 \$120k Ex. Budget \$1.48M Fuel Tax	400	4.35 mi.
	M15-3	2015	Blain Cemetery Road - Greencastle to Seneca Grade, Macadam stone base, choke surface	\$90,000 Local	300	0.6 mi.
M15-4	2015	Observatory Avenue - Old Man's Creek to 540th Double seal coat surface	\$100,000 Local	360	0.9 mi.	
FY16/17	16A	2016	Mehaffey Bridge Road Trail - NL to USACE Boat Ramp STP-E-C052()--5K-52	\$1,207,000 \$967k Fed \$240k Conservation Bond	3410	2.0 mi.
	16B	2016	E-21-4 Lower Oxford Road - unnamed creek L-E-21-4--73-52	\$250,000 Local / Oxford	250	0.1 mi.
	16C	2016	Wapsi Avenue - 660th to County Line FM-C052()--55-52 HMA resurfacing (mill and fill with base widening)	\$800,000 \$500k Ex. FM Budget \$300k Fuel Tax	890	2.7 mi.
	16 Bond 2	2016	Ely Road Phase 2 - Hwy 382 to 140th and Drainage Structures FM-C052(107)--55-52	\$2,000,000 \$1.5M FM \$500k Bond	3260 / 2760	1.0 mi.
	16 Bond 3 & 17 Bond 1	2016	IWV Road Phase 1B - 200 feet west of Hebl to James LFM-IWV-1B--7X-52	\$3,200,000 \$2.2M 2016 \$1.0M 2017	1020 / 1300	1.5 mi.
	M16-1	2016	Napoleon Street - Sioux to Soccer Park Grade, Macadam stone base, choke surface	\$190,000 \$150k Ex. Budget \$40k Fuel Tax	250	1.2 mi.
	M16-2	2016	Sioux Avenue - Osage to Napoleon Grade, Macadam stone base, choke surface	\$180,000 \$140k Ex. Budget \$40k Fuel Tax	360	0.9 mi.
FY17/18	17A	2017	Ely Road Phase 3 - 140th to 120th (east leg) FM-C052(102)--55-52 Reconstruction with Flood Mitigation	\$1,500,000 FM	2760 / 3260	0.75 mi.
	17B	2017	180th Street - Utah to Cedar County LFM-180th--7X-52 Grade, Macadam stone base, choke surface	\$590,000 \$590,000 Fuel Tax	270 / 220 / 170	3.8 mi.
	17 Bond 2 & 18 Bond 1	2017	IWV Road Phase 2 - James to Ivy LFM-IWV-2--7X-52	\$2,400,000 \$1.5M 2017 \$900k 2018	1020	1.05 mi.
	M17-1	2017	Falcon Avenue - 120th to L Road Grade, Macadam stone base, choke surface	\$175,000 \$175,000 Fuel Tax	250	1.0 mi.
	M17-2	2017	Derby Avenue - 120th to 140th Grade, Macadam stone base, choke surface	\$175,000 \$175,000 Fuel Tax	220	1.0 mi.
FY18/19	18A	2018	Hwy 965 Phase 2 - NL to Croy Road STP-S-C052(106)--5E-52	\$4,375,000 \$3.5M Fed \$875k FM	2810 / 3080	3.5 mi.
	18B	2018	C-22-1 Highway 965 over Iowa River (Hwy 965 Phase III) BHS-C052(104)--63-52	\$2,000,000 \$1.6M BR \$400k Fuel Tax	2810	0.2 mi.
	18C	2018	Ely Road Phase 4 - 120th (east leg) to Ely Rd Phase 1 FM-C052(103)--55-52 Reconstruction with Flood Mitigation	\$2,700,000 FM	2760 / 3260	1.35 mi.
	18D	2018	Local Bridge Maintenance 2018 (Multiple Locations) L-Bridges-2018--73-52 (C-21-5, D-19-3, F-3-1, I-16-1, P-20-4)	\$1,000,000 \$600,000 Local \$400,000 Fuel Tax	-	-
FY19/20	18 Bond 2	2019	120th Street NW Phase 1 - County Line to west Swisher including 965 to east Swisher LFM-120th-1--7X-52 HMA resurfacing (mill and fill with base widening)	\$3,900,000 \$1.6M Bond, \$1.05M Local \$1.25M Fuel Tax	900 - 1660	6.1 mi.
	19A	2019	Local Bridge Maintenance 2019 (Multiple Locations) L-Bridges-2019--73-52 (A-9-2, A-22-1, I-20-2)	\$900,000 Local	-	-
	19B	2019	IWV Road Phase 3 - Hebl to Hurt FM-C052()--55-52	\$1,500,000 FM	2580	0.5 mi.
	19 Bond	2019	Herbert Hoover Hwy Phase 1 - I80 to Wapsi LFM-HHH-1--7X-52	\$2,500,000 Bond	2960	1.0 mi.

FY16 Bonding totals \$3,025,000 for IWV Road Phase 1A (\$325,000), IWV Road Phase 1B (\$2,200,000) and Ely Road Phase 2 (\$500,000)

FY17 Bonding totals \$2,500,000 for IWV Road Phase 1B (\$1,000,000) and IWV Road Phase 2 (\$1,500,000)

FY18 Bonding totals \$2,500,000 for IWV Road Phase 2 (\$900,000) and 120th Street Phase 1 (\$1,600,000)

FY19 Bonding totals \$2,500,000 for Herbert Hoover Highway Phase 1

MRP Project M15-1 totals \$84,000 and is funded in FY15 Budget

Projects 15G, M15-3 and M15-4 total \$1,790,000 and are funded by the former FY16 Amana Road budget (\$310,000) and \$1,480,000 from Fuel Tax

MRP Projects M16-1 and M16-2 total \$370,000 and are funded by the former FY17 Amana Road budget (\$290,000) and \$80,000 from Fuel Tax

MRP Projects M17-1 and M17-2 total \$350,000 with funding from Fuel Tax