



BOARD OF SUPERVISORS

Pat Harney, Chairperson
Terrence Neuzil
Janelle Rettig

Sally Stutsman
Rod Sullivan

Agenda

**Boardroom – 2nd Floor
Johnson County Administration Building
913 South Dubuque Street
Iowa City, Iowa 52240**

Monday, November 21, 2011

INFORMAL MEETING

Budget Work Session

1. Call to order **1:30 p.m.**
2. Business from **Joe Raso, President for Iowa City Area Development Group** re: annual report to the Board of Supervisors. discussion
3. Business from **Harry Graves, Conservation Director** re: use of insurance proceeds to replace truck damaged in accident. discussion
4. Discussion re: the following **Department Budgets:**
 - a) Conservation (24)
 1. Special Resource Enhancement (32)
 2. Conservation Trust (82)
 - b) Medical Examiner (10)
 - c) Other

5. Discussion re: **FY 2013 County Budget**
6. Business from the **Board of Supervisors**
 - a) Discussion re: agenda items for Joint Cities meeting on November 30, 2011.
 - b) Other
7. Discussion from the **public**
8. **Adjourn**