



# BOARD OF SUPERVISORS

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Pat Harney, Chairperson  
Terrence Neuzil  
Janelle Rettig

Sally Stutsman  
Rod Sullivan

## Agenda

**Boardroom – 2<sup>nd</sup> Floor  
Johnson County Administration Building  
913 South Dubuque Street  
Iowa City, Iowa 52240**

**Friday, December 30, 2011**

### INFORMAL MEETING

#### Budget Work Session

1. Call to order **8:30 a.m.**
2. Discussion re: the following **Department Budgets:**
  - a) Physical Plant (17)
  - b) Capital Expenditures (44)
  - c) Capital Projects (85)
  - d) Other
3. Discussion re: **FY 2013 County Budget**
4. Discussion from the **public**
5. **Adjourn**