



Johnson County Empowerment/Early Childhood Iowa Board

**Thursday, August 17 2023
6:30-8:00 p.m.**

The JCE/ECIA Board will be meeting in a hybrid format Johnson County Health and Human Services Conference Room 214 B/C is reserved for this meeting and instructions to join via Microsoft Teams are below.

Join Teams Meeting

[Click here to join](#)

Meeting ID: 299 521 067 303

Passcode: ybHNEa

If you need a local number, get one here. And if you've forgotten the dial-in PIN, you can reset it.

Toll number: +1 773-352-2004

Conference ID:

723 511 933#

Draft Agenda: Please check https://johnson-county.granicus.com/ViewPublisher.php?view_id=1 24 hours before the meeting for any changes.

- 1. Call Meeting to Order, Establish Quorum, and Approve Previous Meeting Minutes [Board Action]**
- 2. Public Comment**
- 3. Director's Report**
- 4. 4th Quarter/End of Year Reports**
- 5. Association of Early Childhood Iowa Area Boards Membership & Delegate [Board Action]**
- 6. FY23 Budget [Board Action]**
- 7. FY24 Budget/allocate carryforward [Board Action]**
- 8. Nominating Committee and Member Election [Board Action]**
- 9. Adjourn**

If there are questions about this agenda or if attendees require a modification because of a disability, please contact Sam Turnbull at empower@johnsoncountyiowa.gov or (319) 356-6090.

Next Board meetings: September 7, 2023 *Note we meet early due to annual report due date*

Johnson County is a safe and healthy community in which to learn, work, and live.

Johnson County Empowerment • 855 S Dubuque Street, Suite 202B • Iowa City, IA 52240 • Telephone 319.356.6090

www.johnsoncountyiowa.gov/empowerment • empower@johnsoncountyiowa.gov

BOARD REPORT OF EXPENSES

JUNE 2023

Payee	Period	Invoice Date	SR	EC	Non-Grant
SR EC Clerk and ECC	May	5/31/2023	\$8,225.19		
ICAP SR	Apr	4/11/2023	\$1,568.67		
Amazon for CCNC	May	5/10/2023	\$35.98		
Amazon for CCNC	May	5/10/2023	\$599.98		
JCPH CCNC	Apr	5/11/2023	\$5,182.73		
JCPH Dental	Apr	5/11/2023	\$1,300.09		
CCNC	May	6/13/2023	\$6,460.68		
Dental	May	6/13/2023	\$92.36		
NCJC PAT	Apr	5/15/2023	\$25,815.00		
NCJC Groups	Apr	5/15/2023	\$3,920.00		
UAY FSP	Apr	5/10/2023	\$9,147.63		
NCJC PAT	May	6/11/2023	\$28,020.00		
NCJC Groups	May	6/11/2023	\$5,165.00		
UAY FSP	May	6/13/2023	\$9,323.40		
Prince of Peace	May	5/31/2023	\$480.00		
Kids Point	May	6/2/2023	\$500.00		
ICCSA	May	6/12/2023	\$2,200.00		
NAFCC	May	5/16/2023	\$360.00		
Amazon Comm. Awareness	May	5/7/2023	\$489.91		
Passport x 5	May	5/22/2023	\$750.00		
IAAEYC Memberships	May	5/16/2023	\$3,036.00		
ARC	Jan-Apr	5/30/2023	\$9,417.39		
Amazon Car Seat	May	5/30/2023	\$63.88		
VISA First Books	May	5/28/2023	\$924.13		
CCR&R	May	6/8/2023	\$32,998.17		
Car Seat Techs x 5	May	6/5/2023	\$250.00		
ARC	May	6/14/2023	\$3,784.26		
4Cs	May	6/14/2023	\$236.68		
CCR&R	Apr	5/15/2023	\$540.00		
NCJC Wrap	Apr	5/12/2023		\$8,274.71	
Grant Wood	May	6/6/2023		\$5,768.27	
NCJC Wrap	May	6/6/2023		\$2,232.70	
HACAP	May	6/6/2023		\$5,416.70	
Home Ties	May	6/5/2023		\$4,250.00	
NCJC Wrap Additional	May	6/20/2023		\$864.58	
ICAP EC	Apr	4/11/2023		\$784.33	
EC Clerk	May	5/31/2023		\$457.55	
	TOTAL		\$160,887.13	\$28,048.84	

BOARD REPORT OF EXPENSES

MAY 2023

Payee	Period	Invoice Date	SR	EC	Non-Grant
Clerk SR	Apr	4/30/2023	\$827.64		
ECC SR	Apr	4/30/2023	\$5,054.64		
Amazon Credits x2	Apr	4/6/2023	-\$89.98		
Amazon CCNC	Apr	4/18/2023	\$209.28		
Amazon for CCNC	May	5/9/2023	\$45.88		
ECC QI	Apr	4/30/2023	\$2,241.58		
Prince of Peace	Apr	4/28/2023	\$480.00		
ICCSA	Apr	5/2/2023	\$2,200.00		
Kids Point	Apr	5/4/2023	\$500.00		
Passport x 3	Apr	4/17/2023	\$450.00		
Amazon Prog Supp	Apr	4/28/2023	\$254.10		
Amazon Prog Supp	Apr	4/25/2023	\$2,899.94		
Comm for Children	Apr	4/23/2023	\$2,295.00		
VISA Amazon Gift Cards	Apr	4/30/2023	\$450.00		
VISA Program Support	Apr	4/30/2023	\$885.91		
Amazon Safe Sleep	May	5/3/2023	\$3.99		
Amazon Safe Sleep	May	5/3/2023	\$359.64		
4Cs EWDP	Apr	5/10/2023	\$378.00		
Grant Wood	Apr	5/4/2023		\$5,827.65	
HACAP	Apr	5/4/2023		\$5,833.36	
HACAP (Coralridge)	Jan-Mar	5/4/2023		\$1,937.73	
Home Ties	Apr	5/8/2023		\$4,250.00	
Halo	Apr	4/28/2023		\$2,700.00	
Sam Mileage	Apr	4/26/2023		\$55.68	
Clerk EC	Apr	4/30/2023		\$407.64	
VISA Credit AEYC	Apr	4/30/2023		-\$99.00	
VISA Hotel	Apr	4/30/2023		\$124.32	
Sam Mileage	May	3/23/2023		\$3.94	
Sam Mileage Conf.	May	3/28/2023		\$150.66	
Conference Meal	May	3/28/2023		\$29.00	
TOTAL			\$19,445.62	\$21,220.98	

August 2023 Director Report - Johnson County Empowerment/Early Childhood Iowa Area

STATEWIDE UPDATES:

- **HHS Service Delivery Assessment:** HHS has contracted with Health Management Associates to study the delivery of services throughout the state. I attended a listening post and completed a survey. There was also an in-person only meeting between ECI areas and Director Garcia that I was unable to attend. Currently consumer surveys are available so be sure to share those widely. The timeline that has been shared indicates recommendations will be made to HHS in October 2023.

LOCAL UPDATES:

- **General**
 - **Expense Report:** Our May & June 2023 expense reports are in your board packet.
- **Programs**
 - **School Ready Scholarships:** I have received 17 applications for School Ready Scholarships. I have approved 8, denied 6 and have 3 pending. With approved applications we have \$38,505 allocated out of our \$50,000 budget. I suggest we increase this line item.
 - **Car Seats and Safe Sleep:** I have been installing car seats 1 afternoon or morning per week and have been holding monthly safe sleep events. With the loss of our storage space due to county renovations I am looking at ways we can continue to operate the programs without storing as many supplies. We did receive a cash donation from Hardman Painting which will allow us to buy some seats as needed.
- **Committees**
 - **Early Ed Work Group (Joan and Cheryl board liaisons):** Meets on the last Monday of every other month 2:30-3:30 pm.
 - **Parent Ed Work Group (Emily board liaison):** Meets on the first Monday of every other month 1-2 pm.
- **Community Collaboration**
 - **Child Care Wage Supplement:** Program is underway
 - **Infant/Toddler Scholarship Program:** I have received 10 applications for this program that I am processing.
 - **Johnson County Fair:** I attended Childrens Day at the Johnson County Fair and distributed 85 books.
 - **NCJC Back to School Bash:** I attended and distributed books.
 - **School Readiness Summit:** I am helping to organize a School Readiness Summit to be held Saturday November 4th to bring together school districts, early educators and resources.
- **Resource Links**
 - Website <https://johnsoncountyiowa.gov/empowerment>
 - State ECI website <https://earlychildhood.iowa.gov/>
 - Facebook <https://www.facebook.com/JohnsonCountyEmpowerment/>

Respectfully submitted Sam Turnbull August 17, 2023

DIRECT SERVICES

Dental		
	Dental Voucher	<ul style="list-style-type: none"> • Underspent • Did not meet goals for # of children served, # of women served, # of dentists participating.
Early Care & Education Supportive Services		
	4 C's Home Ties	<ul style="list-style-type: none"> • Did not meet goal for total # served- number was high based on 5 3 month slots and has been revised for FY24.
	HACAP Head Start and Early Head Start	<ul style="list-style-type: none"> • Did not meet goal for % of children attending 75% of the time.
	NCJC Early Education	<ul style="list-style-type: none"> • Underspent- spent 76% of budget. Budget reduced for FY24.
	ARC Supplemental Staffing	<ul style="list-style-type: none"> • Did not reach goals. Program realized goals set were too lofty for a 6 month program and have set realistic goals for FY24.

INDIRECT SERVICES

Child Care Nurse Consultant		
	JCPH Child Care Nurse Consultant	<ul style="list-style-type: none"> • Met revised goals except # of children with special healthcare needs with care plans in place- anticipate meeting this in FY24.
Early Childhood PBIS		
	Grant Wood AEA Child Care Alliance Response Team	<ul style="list-style-type: none"> • Did not meet goal for # of classrooms utilizing BIRs due to classrooms not being ready to implement. • Did not meet goal for # of hours of coaching- program recognized goal was set unrealistically high and have revised for FY24.
Technical Assistance: Consultant, Mentoring, Coaching		
	4C's Childcare Workforce Development	<ul style="list-style-type: none"> • Underspent- 6 month program has spent 35% of budget- FY24 12 month budget is the same as FY23 6 month budget. • Did not meet goals. Have struggled to recruit programs.
Family Support		
	NCJC Home Visitation and Group	<ul style="list-style-type: none"> • Did not meet goal for # of families- have been working on building new FSW's caseload.
	UAY Young Parent Program	<ul style="list-style-type: none"> • Did not meet goal for # of children, # of visits, # of groups- have had staff turnover and been working

Johnson County Empowerment/Early Childhood Iowa Area Board FY23 3rd Quarter Contractor Reports

		<p>on building caseloads. Fully staffed as of August 2023.</p> <ul style="list-style-type: none">• Did not meet goal for ASQ screenings
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Service Type: DentalContract: **JCPH Dental Voucher**

Person Completing Report:

Quarter Ending:	12/31/22	3/31/23	6/30/23
Due	2/1/23	5/1/23	8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$15,000	
End of Year Only:		
ICAPP funds		
DOE funds		

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs		Through end of quarter reporting on	Contracted End of Year Goal
1	# of children served		7
2	# of perinatal women served		29
3	# served (add #1 and #2)		
4	# of dentists participating		3
Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal
5	# (out of those listed in #3) who were screened for cavities and decay		100%
6	# (out of those listed in # 5) who were referred for additional services/treatment		100%

7	# (out of those listed in #6) who were cavity free after receiving treatment		70%
8	# (out of those listed in #6) who were referred to a dentist and seen by a dentist		100%

Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

Service Type: Early Care & Education Supportive Services

Contract: **4C's Home Ties July 1, 2022-June 30, 2023**

Person Completing Report:

Quarter Ending: 12/31/22 3/31/23 6/30/23
 Due 2/1/23 5/1/23 8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$55,080	
End of Year Only:		
CACFP		
First Menonite Church		
Child Care Fees		
JC Social Services		
Donations		

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs *ECI funded children only		Through end of quarter reporting on	Contracted End of Year Goal
1	# served prenatal		
2	# served 0-1 year		
3	# served 1-2 years		
4	# served 2-3 years		
5	# served 3-4 years		
6	# served 4-5 years		
7	# served 5-6 years		
8	Total # served (sum 1-7)		30

Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal
9	# of children (out of total from #8) who attend Home Ties for at least 4 weeks		
10	# of children (less than or equal to #9) screened with ASQ-3		80%
11	# of children (out of total from #10) screened with ASQ-3 who were referred for follow up services/treatment		
12	# of children screened with ASQ-3 (out of total from #10) who were demonstrating age appropriate skills		
13	# of children screened with ASQ:SE (less than or equal to #9)		80%
14	# of children screened with ASQ:SE (out of total from #13) who were referred for follow up services/treatment		
15	# of children screened with ASQ:SE (out of total from #13) who were demonstrating age appropriate skills		
16	# of children from # 8 who are attending at least 75% of the time		100%
17	# of parents (of children from #8) who complete a parent evaluation		
18	# of children (out of total from 8) who move into permanent child care when they exit Home Ties		

19	# of parents (of children from #8) who found housing, employment, attended school, job training or substance abuse treatment		75%
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Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

Service Type: Early Care & Education Supportive Services

Contract: **HACAP Head Start & Early Head Start Expansion July 1, 2022-June 30, 2023**

Person Completing Report:

Quarter Ending: 12/31/22 3/31/23 6/30/23
 Due 2/1/23 5/1/23 8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$73,250	
End of Year Only:		
Head Start/Early Head Start		
DHS Wrap		
CSBG		

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs		Through end of quarter reporting on	Contracted End of Year Goal
1	# served prenatal		
2	# served 0-1 year		
3	# served 1-2 years		
4	# served 2-3 years		
5	# served 3-4 years		
6	# served 4-5 years		
7	# served 5-6 years		
8	Total # served (sum 1-7)		40

Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal
9	# of children screened with ASQ-3		100%
10	# of children screened with ASQ-3 who were referred for follow up services/treatment		
11	# of children screened with ASQ-3 who were demonstrating age appropriate skills		
12	# of children screened with ASQ:SE		100%
13	# of children screened with ASQ:SE who were referred for follow up services/treatment		
14	# of children screened with ASQ:SE who were demonstrating age appropriate skills		
15	# of children from # 8 who are attending at least 75% of the time		100%

Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

Service Type: Early Care & Education Supportive Services

Contract: **NCJC Early Education July 1, 2022-June 30, 2023**

Person Completing Report:

Quarter Ending: 12/31/22 3/31/23 6/30/23
 Due 2/1/23 5/1/23 8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$46,000	
End of Year Only:		
CCA/PJ		
Shared Visions		

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs		Through end of quarter reporting on	Contracted End of Year Goal
1	# served prenatal		
2	# served 0-1 year		
3	# served 1-2 years		
4	# served 2-3 years		
5	# served 3-4 years		
6	# served 4-5 years		
7	# served 5-6 years		
8	Total # served (sum 1-7)		18
Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal

9	# of children screened with ASQ-3		100%
10	# of children screened with ASQ-3 who were referred for follow up services/treatment		
11	# of children screened with ASQ-3 who were demonstrating age appropriate skills		
12	# of children screened with ASQ:SE		100%
13	# of children screened with ASQ:SE who were referred for follow up services/treatment		
14	# of children screened with ASQ:SE who were demonstrating age appropriate skills		
15	# of children from # 8 who are attending at least 75% of the time		80%

Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

Service Type: Early Care & Education Supportive Services

Contract: **ARC Supplemental Staffing January 1, 2023-June 30, 2023**

Person Completing Report: Chelsey Markle

Quarter Ending: 3/31/23 6/30/23
 Due 5/1/23 8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$26,200	\$26,200.00
End of Year Only:		
Enrollment Fees		\$232,898.15
City of IC Grant		\$21,367.00

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs	Through end of quarter reporting on	Contracted End of Year Goal
1 # served prenatal	0	
2 # served 0-1 year	8	
3 # served 1-2 years	8	
4 # served 2-3 years	10	
5 # served 3-4 years	10	
6 # served 4-5 years	8	
7 # served 5-6 years	1	
8 Total # served (sum 1-7)	45	
9 # of medically complex children served	3	8
10 # of staff trained in caring for medically complex children	6	16

Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal
11	# of children screened with ASQ-3	31	
12	# of children screened with ASQ-3 who were referred for follow up services/treatment	0	
13	# of children screened with ASQ-3 who were demonstrating age appropriate skills	21	
14	# of children screened with ASQ:SE	31	
15	# of children screened with ASQ:SE who were referred for follow up services/treatment	2	
16	# of children screened with ASQ:SE who were demonstrating age appropriate skills	18	
17	# of staff who demonstrate competence in child specific cares.	6	
18	# of staff rating job satisfaction 4/5 or higher.	5 (out of 7 responses)	
19	Average length of staff employment	1 year	3 years

Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

The Arc's inclusive daycare program continues to work towards meeting the contracted goals as we work on expanding our center. Goals were developed based on anticipated enrollments following a center expansion project. However, delays in construction of the project and an aggressive timeline for achieving anticipated enrollment have contributed to shortfalls on the set goals. However, as of March 2023, we have been able to move into the expanded space, and we are actively taking on referrals. The Arc remains one of the area's only programs intentionally inclusive of children with disabilities. We are currently serving 2 children with medical complexities as well as children with other special needs such as hydrocephalus and autism. We have worked with other children with medical complexities over the past year, but families have required alternate arrangements for care due to changes in schedule, moving out of the area, and surgeries. We continue to be an option for families in need, and program leadership is working to connect with Child Health & Specialty Clinic Family Navigators and has reached out to the Center for Disabilities and Development to make sure our center is known as an option for care to families in need. We continue to have inquiries and to receive referrals.

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

Jeremy and Kristin State
BRCC Statement

Jenny,

First and foremost, I want to start out by letting you know just how amazing the BRCC has been for our sweet Rylynn. It can be difficult and scary to leave your medically complex and non-verbal child with people you don't know well, but you all made us feel so comfortable from the start. Rylynn has improved in so many ways since being introduced to all of her classmates and I know that this has positively impacted her quality of life.

As parents, we always want to make sure our children are as safe as possible and when it was time for me to go back to work, the big debate was between whether we wanted a sole in-home provider or did we want to put her in a classroom with others. We decided that it would be the most helpful for her growth and development to be around other children. We love that BRCC is inclusive for all children, whether they have disabilities or not. I think this creates an environment that benefits all of the children and teaches them to look past the differences of others.

Rylynn may not be able to fully express it, but I know that she feels truly loved by the staff and her friends. Jeremy and I are so glad that we can feel so confident in the BRCC staff's abilities to take care of our daughter. You have all gone above and beyond any expectations that we had for daycare and we wouldn't change a thing.

Sincerely,

Jeremy and Kristin State

Service Type: Child Care Nurse Consultant

Contract: **JCPH CCNC**

Person Completing Report:

Quarter Ending: 12/31/22 3/31/23 6/30/23
 Due 2/1/23 5/1/23 8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$59,750	
End of Year Only:		
IDPH		
Johnson County Funds		

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs		Through end of quarter reporting on	Contracted End of Year Goal
1	# of visits by CCNC		65
2	# of programs participating with CCNC		60
3	# of participating programs at QRS level 1		
4	# of participating programs at QRS level 2		
5	# of participating programs at QRS level 3		
6	# of participating programs at QRS level 4		
7	# of participating programs at QRS level 5		
8	# of participating programs at IQ4K level 1		
9	# of participating programs at IQ4K level 2		

10	# of participating programs at IQ4K level 3		
11	# of participating programs at IQ4K level 4		
12	# of participating programs at IQ4K level 5		
13	# of children with special healthcare needs		
14	# of technical assistance contacts		100
15	# of HCCI DHS approved trainings provided by CCNC		4
16	# of participants attending HCCI trainings		25
Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal
17	# programs (of those listed in #2) that improved health and safety conditions		30
18	# of children with special healthcare needs (listed in #13) with care plans in place.		100%
19	# of participants (out of those listed in #16) who report increased knowledge as a result of the HCCI trainings		90%

Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

Service Type: Mental Health Supports: EC-PBIS

Contract: **Grant Wood AEA CART Program**

Person Completing Report:

Quarter Ending: 12/31/22 3/31/23 6/30/23
 Due 2/1/23 5/1/23 8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$76,140	
End of Year Only:		
GWAEA General Fund		

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs		Through end of quarter reporting on	Contracted End of Year Goal
1	# EC-PBIS trained coaches		1
2	# of hours of EC-PBIS coaching		600
3	# of children served		30
4	# of families served		25
5	# of providers participating in the on-site consultation program		35 staff, 10 directors/owners
6	# of programs served		20
7	# of trainings		5
8	# of staff attending trainings		50
9	# of classrooms utilizing BIRs		3
10	# of BIRs		

Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal
11	# of staff (out of those listed in #5) who report that the coach makes time for them when they have a question or concern		90%
12	# of staff (out of those listed in #5) who report that the coach is knowledgeable about children's typical and atypical developmental progress		90%
13	# of staff (out of those listed in #5) who report an increase in competence and self-confidence to support children with EC-PBIS supports/strategies		90%

Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

Service Type: Technical Assistance: Consultant, Mentoring, Coaching

Contract: **4C's Childcare Workforce Development**

Person Completing Report: Missie Forbes

Quarter Ending: 3/31/23 6/30/23
 Due 5/1/23 8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$5,000	1763.42
End of Year Only:		1763.42
City of Iowa City		13832.75

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs		Through end of quarter reporting on	Contracted End of Year Goal
1	# of participating home child care programs	1	4 new programs
2	# of programs served meeting a quality initiative (QRS 3-5, IQ4K)	0	4
3	# of visits provided	4 for Empowerment grant; 35 City of Iowa	96
4	# of programs that set a goal	1 City funding ⁺	4
5	# of programs that completed Essentials training	1	4
6	# of programs that complete Essentials in their native language	1	4
Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal

7	# of programs that meet the goals set in #4	1	2
8	# of programs served that became DHS Registered Child Development Homes	0	2
9	# of programs served that became Child Care homes	0	1
10	# of programs served that enrolled children receiving Child Care Assistance	0	2

Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

As stated in last quarter's report, we had difficulty recruiting individuals to do this work. We are excited to note that the one person we did work with is just waiting to submit a copy of her lease to DHHS and should be a registered in-home provider by late summer.

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

"I am so grateful for the help I have received from Jill at 4Cs!"

Service Type: Family Support

Contract: **NCJC Parent Education and Family Support**

Person Completing Report: **Andrew Coghill-Behrends**

Quarter Ending: 12/31/22 3/31/23 6/30/23
 Due 2/1/23 5/1/23 8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$362,100	\$327,455

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs		Through end of quarter reporting on	Contracted End of Year Goal
1	# of children	154 Q4, 179 YTD	175
2	# of families receiving home visits	93 Q4, 103 YTD	110
3	# of home visits	536 Q4, 2032 YTD	
4	# of group parent education meetings	18 Q4, 35 YTD	12
Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal

5	# of children screened with developmental screenings	72/129 (55.8%) Q4, 136/151 (90.1%) YTD	85%
6	# of children screened who were referred for follow up services/treatment	4/15 Q4, 13/26 YTD	All children needing a referral
7	# of children screened who were demonstrating age appropriate skills	57/72 Q4, 110/136 YTD	
8	# of children screened who were already receiving additional services or treatment	10/15 Q4, 12/26 YTD	
9	# of children screened for whom activities were provided and re-screening was planned	1 Q4, 1 YTD	
10	# of participating families that improve or maintain healthy family functioning, problem solving and communication.	92/93 (98.9%)	80%
11	# of participating families that increase or maintain social supports.	80/93 (86.0%)	80%
12	# of participating families that are connected to additional concrete supports.	80/93 (86.0%)	80%

13	# of participating families that increase knowledge about child development and parenting.	70/93 (75.3%)	80%
14	# of participating families that improve nurturing and attachment between parent(s) and child(ren).	67/93 (72.0%)	80%
15	# of children that are healthy as measured by referrals to health insurance, health care and up-to-date on immunizations.		100%

Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

Outcome measures from the Life Skills Progression during FY2023 followed historic patterns; the 80% benchmark was met for Family Functioning, Social Supports, and Concrete Supports while outcomes lagged behind the 80% benchmark for Nurturing/Attachment and Knowledge of Child Development. This difference can be explained in the way the former three are measured (improve or maintain) compared to the latter two (improve only).

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

S.Z. and her family had struggled for months with oversized housing payments, unstable employment opportunities, and health/mental health concerns. Their oldest son was struggling in his after school program due to acting out behaviors and this placed additional obstacles on employment possibilities. Their FSW worked with her to first address the health and mental health needs of their family members. The oldest son was evaluated through the Center for Disabilities and Development and was started on both pharmaceutical and psychological interventions; together they worked with the BASP to establish a system to make the child successful in the program. S.Z. received treatment for depression. These interventions allowed both parents to become much more active in the workforce, allowing them to pay down their outstanding credit card debt and budget to make their rent and utility payments. Their youngest child will begin attending preschool this fall through NCJC's Early Childhood Education program.

Service Type: Family Support

Contract: **UAY Young Parent Program**

Person Completing Report: **Jessie Harper**

Quarter Ending: 12/31/22 3/31/23 6/30/23
 Due 2/1/23 5/1/23 8/1/23

	Approved Budget	\$ Spent to date
JCE/ECIA funds	\$100,000	98,328
End of Year Only:		
ICAPP funds		27,000
DOE funds		59,865

*All fields are required. Please report unduplicated numbers through the end of the quarter you are reporting on.

Outputs		Through end of quarter reporting on	Contracted End of Year Goal
1	# of children	42	60
2	# of families receiving home visits	46	40
3	# of home visits	579	615
4	# of group parent education meetings	21	25
Quality/Efficiency & Outcomes		Through end of quarter reporting on	Contracted End of Year Goal
5	# of children screened with developmental screening	18	80%

6	# of children screened who were referred for follow up services/treatment	1	All children needing a referral
7	# of children screened who were demonstrating age appropriate skills	13 of 18	
8	# of children screened who were already receiving additional services or treatment	2 of 5	
9	# of children screened for whom activities were provided and re-screening was planned	5 of 5	
10	# of eligible mothers that were screened positive for postpartum depression and were referred for treatment.	2	
11	# of participating families that improve or maintain healthy family functioning, problem solving and communication.	22 (85%)	80%
12	# of participating families that increase or maintain social supports.	20 (77%)	75%
13	# of participating families that are connected to additional concrete supports.	22 (85%)	80%

14	# of participating families that increase knowledge about child development and parenting.	18 (69%)	75%
15	# of participating families that improve nurturing and attachment between parent(s) and child(ren).	17 (65%)	75%

Progress toward contracted goals: Is your JCE/ECIA funded program on track to meet each contracted goal?

#13 - on track #12 - on track #11 - on track #2 - on track #5 - creating and improving timeline for implementation of developmental screening #3 - clients often difficult to locate and frequently relocate without informing, new staff consistency and efforts is improving relationships which improves communication and sharing of information #14 & #15 - increasing implementation of parenting programs, use of community support services, engaging in individual and group guided activities, providing additional materials and information to increase and improve parent and child engagement

Client Story: Provide a narrative or quote from a client served that describes the impact of this program.

Sharing a success story of one of my young fathers. We have been able to get the young father into his own place. One of the most significant barriers he had to overcome, was that he had no renter history so realtors were reluctant to allow him to rent. Through perseverance and consistent honest communication, we were able to acquire housing for him. This is a significant improvement in his situation because he was in a very unsafe, unstable, triggering living situation that daily contributed to his struggles. This move has been literally life-changing. In addition, this young man has put forth significant effort with my coaching, into creating and maintaining a budget for grocery shopping and planning and cooking meals. When he realized how much he spent on takeout and the impact it made on their health as well as their budget, he makes meal and shopping plans and helps with the cooking.

Sharing a success story of one of my young mothers. We have a mother who did not have her high school diploma and has tried multiple times in the past to complete it. She has attended programs and such but life choices have not allowed her to finish it successfully. With the help of community and family support systems, she is now enrolled in the Kirkwood Community College high school completion program and has finished multiple classes towards the completion of her diploma. She also did not have a driver's license. She has attempted in the past but has been inconsistent with her efforts and was unable to acquire it. We put new support systems in place, she worked with me to set up a study schedule, I provided study materials, and helped track studying routines. She has now taken her driver's tests again and has passed and now has her driver's license. This helped address a huge barrier for her as far as employment, transportation, etc.

FY23 Budget

Other Grants/Donations Balance
\$ 61.46

	SR	EC	Total
Revenue			
FY22 Program Carryforward	\$90,808.13	\$31,936.34	\$122,744.47
FY22 Administrative Carryforward	\$6,664.80	\$1,885.58	\$8,550.38
FY22 Quality Improvement Carryforward	\$4,500.00		\$4,500.00
FY23 Interest	\$13,593.01	\$3,552.70	\$17,145.71
FY23 Program Allocation	\$640,987.00	\$208,469.90	\$849,456.90
FY23 Administrative Allocation	\$36,622.00	\$10,972.10	\$47,594.10
FY23 Quality Improvement Allocation	\$60,375.00		\$60,375.00
Administration			
Available Administrative Funds	\$43,286.80	\$12,857.68	\$56,144.48
Administrative Clerk	\$11,421.30	\$5,625.40	\$17,046.70
Early Childhood Coordinator	\$23,413.14	\$3,876.34	\$27,289.48
Fiscal Agent and FAUP/audit fees (County in kind)	\$0.00	\$0.00	\$0.00
Liability Insurance Fees	\$1,568.67	\$784.33	\$2,353.00
Board/Office costs/Website	\$1,429.66	\$881.82	\$2,311.48
AECIAB Fees	\$911.00	\$0.00	\$911.00
Administration Balance	\$4,543.04	\$1,689.78	\$6,232.82
Administration Carryforward %	10.50%	13.14%	11.10%
Quality Improvement			
Available Quality Improvement Funds	\$64,875.00		\$64,875.00
Early Childhood Coordinator	\$62,069.36		\$62,069.36
Quality Improvement Balance	\$2,805.64		\$2,805.64
Quality Improvement Carryforward %	4.32%		4.32%
Programs			
External Programs			
Available Programs Funds	\$745,388.14	\$243,958.94	\$989,347.08
GWAEA Child Care Alliance Response Team		\$76,140.00	\$76,140.00
HACAP HS/EHS Wraparound		\$61,458.74	\$61,458.74
NCJC Early Learning Expansion	\$10,063.76	\$25,002.63	\$35,066.39
4 C's Home Ties Child Care Center		\$51,850.00	\$51,850.00
JCPH Child Care Nurse Consultant	\$29,991.48		\$29,991.48
NCJC PAT Family Support Program	\$330,581.85		\$330,581.85
UAY Young Parent Home Visiting & Group Program	\$99,566.46		\$99,566.46
4C's Childcare Workforce Development Program	\$1,763.42		\$5,000.00
JCPH Dental Voucher	\$3,160.74		\$15,000.00
JCSS Child Care Wage Enhancement	\$0.00		\$0.00
ARC Child Care Supplemental Staffing	\$26,200.00		\$26,200.00
Internal Programs			
Coordinated Intake	\$2,640.00		\$2,640.00
School Ready Scholarship Coordination	\$1,509.95		\$1,509.95
School Ready Scholarships	\$35,923.84		\$35,923.84
Car Seats	\$7,013.68		\$7,013.68
Safe Sleep	\$7,848.39		\$7,848.39
Program Support	\$10,059.28		\$10,059.28
Infant Equipment for in-home providers	\$21,600.04		\$21,600.04
Fall surfacing for in-home providers	\$16,758.77		\$16,758.77
Child Net 3.0 Incentive	\$2,159.97		\$2,159.97
Passport to Early Learning Stipend	\$10,200.00		\$10,200.00
IA AEYC/NAFCC Memberships	\$3,666.00		\$3,666.00
IA AEYC Spring Institute Scholarships	\$1,357.00		\$1,357.00
Community Awareness	\$3,075.27		\$3,075.27
Programs Balance	\$120,248.24	\$29,507.57	\$149,755.81
Programs Carryforward %	16.13%	12.10%	15.14%



FY24 Budget

	SR	EC	Total
Revenue			
FY23 Program Carryforward	\$120,248.24	\$29,507.57	\$149,755.81
FY23 Administrative Carryforward	\$4,543.04	\$1,689.78	\$6,232.82
FY23 Quality Improvement Carryforward	\$2,805.64		\$2,805.64
FY24 Program Allocation	\$647,562.00	\$211,870.90	\$859,432.90
FY24 Administrative Allocation	\$37,133.00	\$11,151.10	\$48,284.10
FY24 Quality Improvement Allocation	\$60,713.00		\$60,713.00
Administration			
Available Administrative Funds	\$41,676.04	\$12,840.88	\$54,516.92
Administrative Clerk	\$12,290.00	\$6,145.00	\$18,435.00
Early Childhood Coordinator	\$24,827.04	\$5,128.88	\$29,955.92
Fiscal Agent and FAUP/audit fees (County in k)	\$0.00	\$0.00	\$0.00
Liability Insurance Fees	\$1,733.00	\$867.00	\$2,600.00
Board/Office costs/Website	\$1,800.00	\$700.00	\$2,500.00
AECTAB Fees	\$1,026.00	\$0.00	\$1,026.00
Administration Balance	\$0.00	\$0.00	\$0.00
Administration Carryforward %	0.00%	0.00%	0.00%
Quality Improvement			
Available Quality Improvement Funds	\$63,518.64		\$63,518.64
Early Childhood Coordinator	\$63,518.64		\$63,518.64
Quality Improvement Balance	\$0.00		\$0.00
Quality Improvement Carryforward %	0.00%		0.00%
Programs			
External Programs			
Available Programs Funds	\$767,810.24	\$241,378.47	\$1,009,188.71
GWAEA Child Care Alliance Response Team		\$78,586.00	\$78,586.00
HACAP HS/EHS Wraparound		\$77,352.00	\$77,352.00
NCJC Early Learning Expansion	\$35,000.00		\$35,000.00
4 C's Home Ties Child Care Center		\$51,840.00	\$51,840.00
JCPH Child Care Nurse Consultant	\$41,200.00		\$41,200.00
NCJC PAT Family Support Program	\$402,700.00		\$402,700.00
UAY Young Parent Home Visiting & Group Program	\$123,675.00		\$123,675.00
4C's Childcare Workforce Development Program	\$5,000.00		\$5,000.00
JCPH Dental Voucher			\$0.00
JCSS Child Care Wage Enhancement			\$0.00
ARC Child Care Supplemental Staffing	\$52,400.00		\$52,400.00
Internal Programs			
School Ready Scholarships	\$60,000.00		\$60,000.00
Coordinated Intake	\$2,118.61		
School Ready Scholarship Coordination	\$2,898.83		
Car Seats			\$0.00
Safe Sleep			\$0.00
Program Support			\$0.00
Infant Equipment for in-home providers			\$0.00
Fall surfacing for in-home providers			\$0.00
Child Net 3.0 Incentive			\$0.00
Passport to Early Learning Stipend			\$0.00
Community Awareness			\$0.00
Programs Balance	\$47,835.24	\$33,600.47	\$81,435.71
Programs Carryforward %	6.23%	13.92%	8.07%

Other Grants/Donations Balance

\$ 3,761.46 we got a donation for car seats from Hardman Painting.

increased due to carryforward

decreased due to carryforward

suggest increasing to \$60,000 to be able to fund pending applications and 1 additional.

added due to less QI carryforward

increased due to less QI carryforward

Staff	Needed	Budgeted	Difference	
Sam		\$98,492	\$98,492.00	\$0.00
Terri		\$18,435	\$18,435.00	\$0.00

Below is data about the new candidates for membership for the Johnson County Empowerment/Early Childhood Iowa Area Board.

Members may serve no more than three consecutive three-year terms. Terms of office will end in September 2027. A candidate must receive a majority of votes (greater than 50% of the ballots cast) to be elected.

JCE/ECIA by-laws designate board membership between 7 and 17 members. We currently have 7 members, with 2 existing members seeking additional terms. We have 6 new applicants for membership.

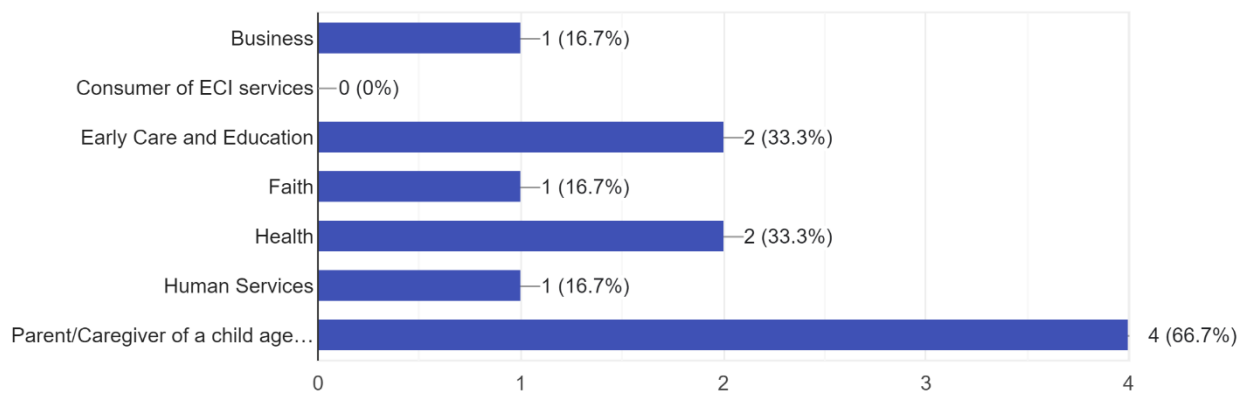
Membership will include representation from early care, education, health, human services, business, and faith interests, and at least one parent, grandparent, or guardian of a child from zero through age five. Members shall be elected officials or members of the public who are not employed by a provider of services to or for the Board. ECIA Boards are required to work toward gender balance in their membership and it is our goal to have our membership reflect community populations. **Current representation (including members seeking re-election) includes 2 Business, 1 Parent/Grandparent/Guardian, 1 Education, 1 Faith, 1 Health, 1 Human Service, and 1 Elected Official.** Board members may change their representation during the course of their terms, but can fill the role of only one interest at a time. Of current board members 33% are men.

New Board Applicants:

5 female/1 male

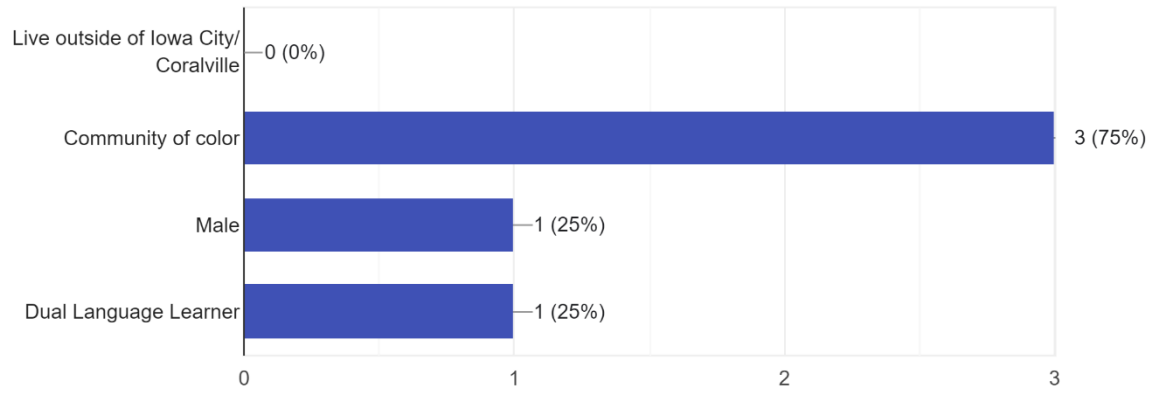
We are required to have members representing the following interest areas please check all that apply to you

6 responses



To help us ensure our local Board is representative of our community, please consider identifying whether you represent the following

4 responses



JOHNSON COUNTY EMPOWERMENT/EARLY CHILDHOOD IOWA AREA BOARD

ELECTION BALLOT

August 17, 2023

Select up to 8

Applicant for a third term of 3 years

_____ Richard Lipman (faith)

Applicant for a second term of 3 years

_____ Emily O'Sheridan-Tabor (consumer)

Applicants for a first term of 3 years

_____ Veronica Armstrong (early care and education)

_____ Kaniz Fatema (health, consumer)

_____ Julie Reid (business)

_____ Jackie Perkins (faith, consumer)

_____ Angela Bertolino (early care and education, consumer)

_____ Branden Sobaski (health, human services, consumer)